

BPL Personnel Costs by Org Chart

Library Services Division

Central Services	\$ 472,967
Government Documents	\$ 376,359
Kirstein Business Library	\$ 466,158
Newspapers and Microtext	\$ 471,102
General Reference	\$ 582,161
Social Science	\$ 324,419
Young Adult Services	\$ 95,701
Audio Visual	\$ 186,491
Switchboard	\$ 85,402
Children's Services	\$ 228,303
Adult Reading and Information	\$ 665,754
Fine Arts	\$ 312,307
Music	\$ 171,956
Prints	\$ 168,515
Rare Books	\$ 320,013
Special Collections	\$ 134,917
Circulation and Shelving	\$ 1,160,925
Book Delivery	\$ 707,910
sub-total:	\$ 6,931,360

Library Services (Branches)

Neighborhood Services Manager	\$ 210,960
Adams Street	\$ 354,530
Brighton	\$ 373,967
Charlestown	\$ 290,267
Codman Square	\$ 400,282
Connolly	\$ 303,060
Dudley	\$ 435,179
East Boston	\$ 259,233
Egleston Square	\$ 230,026
Faneuil	\$ 297,281
Fields Corner	\$ 269,682
Grove Hall	\$ 417,558
Honan-Allston	\$ 452,111
Hyde Park	\$ 456,899
Jamaica Plain	\$ 248,891
Lower Mills	\$ 256,406
Mattapan	\$ 388,444
North End	\$ 280,175
Orient Heights	\$ 280,437
Parker Hill	\$ 301,657
Roslindale	\$ 308,660
South Boston	\$ 332,310
South End	\$ 270,802
Uphams Corner	\$ 261,149
Washington Village	\$ 182,053
West End	\$ 265,073
West Roxbury	\$ 441,414
Dudley Literacy	\$ 165,799

branches sub-total: **\$ 8,734,305**
 Total for Library Services: **\$ 15,665,665**

Resources Services/Information Technology Division

Resource Services/IT Director	\$ 150,905
Collections	\$ 183,190
Information Technology	\$ 1,141,940
Boston Regional Library	\$ 548,247
Technical Services	\$ 1,472,892
Digital Services	\$ 177,452
Acquisitions	\$ 172,013
Total for Resource Services:	\$ 3,846,639

Partnerships and Communications

Partnerships and Communication	\$ 238,196
Communications	\$ 196,223
Education, Interpretation, Outreach	\$ 135,692
Total for Partnerships and Communciations:	\$ 570,111

Administration and Finance

Administration and Finance	\$ 124,470
Business	\$ 434,593
Accounting	\$ 285,449
Buildings Office	\$ 147,677
Carpenters, Laborers, and Painters	\$ 454,979
Custodial Service	\$ 1,177,675
Shipping and Receiving	\$ 430,177
Events	\$ 166,922
Human Resources	\$ 257,200
Total for Administration and Finance:	\$ 3,479,142

President's Office

President's Office	\$ 552,564
Total for President's Office:	\$ 552,564

Total for all full-time personnel, all divisions: \$ 24,114,121

